

It is Jesus who fills us ~

He is here

in this

place



SAINT JUDE
the APOSTLE
CATHOLIC CHURCH

2021 - 2022 ANNUAL STEWARDSHIP REPORT

Dear Friends,

I'm pleased to present our Annual Stewardship Report for the fiscal year that runs from July 1, 2021 - June 30, 2022. In it, you'll see from a more quantitative viewpoint all that our parish accomplished last year from celebrating Masses and Sacraments to raising funds or supplies for many worthy causes.



You'll see our income and expenses, but you'll also see how many children participated in our youth programs and how many brothers and sisters came into the Catholic faith at our Easter Vigil. You'll see just how many parishioners give of their time and talents each week so that we can celebrate 19 Masses - see page 6! You'll see how many baptisms and weddings we celebrated and how many times we laid a fellow parishioner to rest with a funeral Mass.

But the main thing I want us all to see in these numbers is what (or rather who) holds our spiritual home together. Friends, our parish can only live and thrive through Christ's presence.

And you will see Him here - every minute of every day. In fact, you can see parishioners coming in at all hours of the day and night to spend time with our Lord in Adoration of the Blessed Sacrament. I see Him represented in our Saint Vincent de Paul members who work to make sure others are fed and housed. I see Him at work through our Stephen Ministers who spend countless hours with those going through a hard time. I see Him in our Eucharistic Ministers who bring communion to those who are homebound. And I see Him every time I celebrate Mass and look into the youthful faces of our reverent altar servers.

Gathering and presenting our accomplishments in numbers is good. It helps to serve as a tangible picture of what goes on here day-to-day and year-to-year. And it shows that our parishioners are indeed good and generous stewards of their time, talent, and treasure. But, the whole essence of Saint Jude the Apostle Catholic Church has to include why we spend our time here.

Because He is here in this place!

He is here for you anytime you need Him. I encourage you to spend time here each week at Sunday Mass with your family and in front of the Blessed Sacrament. Because only He can truly fill us.

I am grateful and honored to be working alongside you to *Be the Church*. See you at Mass!

Sincerely in Christ,

A handwritten signature in blue ink that reads "Msgr. Joe". The signature is written in a cursive, flowing style.

Monsignor W. Joseph Corbett

Pastor

*We are gathered at table as one in the Lord
We are gathered as people who are living the Word.*

Dear Fellow Parishioners,

We are pleased to present the Fiscal Year 2021-2022 Annual Report for the twelve months ending June 30, 2022. It reflects a transition year as we resumed normal activities on campus, with increased revenues accompanied by higher expenses. It demonstrates how your engagement and generous support allowed us to carry on our mission to continue the work of Jesus Christ on Earth, serving our parish and local community.

The parish Offertory, which is our primary source of revenue, increased 9% year-over-year. Our Total Revenue including other donations, the Archbishop's Annual Appeal refund, and fees from Religious Education, the Preschool, and Jaguar Sports program increased income by \$165,000 from the previous year to approximately \$4.3M.

Our Total Expenses rose \$544,000 from the prior year to approximately \$3.9M, which is attributable to increased in-person ministry activities and multiple property improvements that were deferred during the pandemic. These include the state-of-the-art streaming system for the Church with a new lighting system, campus parking lot repair and sealing, addition of a second Confessional room, Church HVAC water pump replacement, exterior painting of the Ministry Building, Spalding House painting and roof replacement, and the design and permitting fees for the soon-to-be-renovated Our Lady of Aparecida Chapel.

Overall, parish operations generated a surplus of \$430,000 which allowed us to make principal payments of \$278,000 toward our debt, including a \$200,000 discretionary payment, thus reducing the balance owed to \$600,000. The debt was incurred over 15 years ago to build the Ministry Building and make a variety of capital improvements to our parish campus and school.

We are blessed by your dedication and loving contributions. All of the time, talent, and treasure you have provided over the last couple of years is truly appreciated. It has sustained our parish community and has allowed us to maintain financial stability during a year of transition.

In Christ,

Saint Jude the Apostle Parish Finance Council

Members: Gilberto Szvarca, Chair; Mary Sue Ahlert, Secretary; Janine Cochran; Wayne Jackson; Bliss Jones; Holly Monaghan, Bruce Simmons, Maureen Sullivan

Financial & Membership Report



*All our lives are a mystery, we seek not where they lead.
We are asked now to trust you, and we know we must believe.*

For the years ended June 30, 2021 and 2022

<u>Revenue:</u>	<u>2022</u>	<u>2021</u>
Offertory	\$ 3,638,152	\$ 3,347,638
Other Donations	69,790	69,500
Annual Appeal Refund	23,742	28,264
Religious Education	54,133	26,573
Interest Income	8,907	5,689
PPP Loan Forgiveness Income	16,369	287,140
All Other Income	86,159	125,921
Preschool	309,060	196,675
Jaguar Sports Income	144,119	97,536
Total Revenue	\$ 4,350,431	\$ 4,184,936
<u>Expenses:</u>		
Admin. & General	626,530	\$ 657,139
Archdiocesan Assessments	600,700	586,437
Facilities	574,297	513,143
Religious Education	435,335	360,382
Clergy & Rectory	319,661	303,434
Property Improvements	309,476	48,271
Stewardship & Parish Life	264,147	177,201
Music	245,672	224,929
Liturgy	103,194	159,190
Interest Expense	23,876	35,366
Preschool and Jaguar	417,080	310,855
Total Expenses:	\$ 3,919,968	\$ 3,376,347
Revenue over Expenses	\$ 430,463	\$ 808,589
Changes in operating assets and liabilities	(27,565)	14,550
PPP Loan	-	(287,140)
Repayment of Debt	(277,586)	(352,167)
Change in designated purpose accounts	21,345	19,533
Net increase (decrease) in cash balances:	\$ 146,657	\$ 203,365

*This financial information does not include the results of the operations of Saint Jude the Apostle Catholic School.



Second Collections



*Though the world may tell us to look at ourselves,
we reach out to another where suffering dwells.*

<u>Charitable Contributions</u>	<u>2022</u>	<u>2021</u>
Saint Vincent de Paul (Saint Jude Conference)	336,104	336,772
Catholic Relief Services	20,368	7,770
Archdiocesan Seminarians	17,238	11,470
Catholic Charities	16,601	9,587
Catholic Relief Services - Haiti Hurricane Relief	12,057	-
Religious Retirement	9,754	8,849
Archdiocesan St. Vincent de Paul	6,978	5,459
Archdiocesan Hispanic Ministries	6,476	8,416
Catholic Home Missions	4,084	2,924
Holy Land	3,846	3,120
Church in Latin America/Central and Eastern Europe/World Missions	3,737	1,669
Catholic University	3,585	1,555
Black and Indian Mission	3,323	4,628
Mission Cooperative	3,217	2,006
Campaign for Human Development	2,948	1,899
Peter's Pence	2,792	2,848
Catholic Communications	2,203	1,843
Total Charitable Contributions	455,311	410,815



Sacraments



*In the bread that is broken is the Christ that restores.
As we take now receive Him, we find love evermore.*

SACRAMENTAL CELEBRATIONS

Baptisms	142
First Communions	95
Confirmations	78
Marriages	10
Funerals	48
Anointing of Sick	78

ADORATION

Adoration Guardians	337
Weekly Hours of Adoration	83

MASS

Masses per week	19
Liturgical volunteers per week*	261

**We have, on average, 261 parishioners who serve in liturgical roles each week so that we can offer 19 Masses. This includes altar servers, eucharistic ministers, greeters, lectors, music groups, ushers, and sacristans.*

Thank you to all who serve our parish!

Religious Education



*Our hearts and our spirits are nurtured by grace.
It is Jesus who fills us; He is here in this place.*

RCIA Participants	49	Middle School Students in EDGE	29
Adults in a study or class	561	Middle School Students in Purpose	34
Parish Mission Attendees (in person)	2,364	High School Students in Life Teen	88
FORMED Online Subscriptions	1,030	Students in our Parish Preschool	70
Students in Parish School of Religion	299	Students in our K-8 Parish School	495
Catechists for PSR	60		



Parish Life @ Service



As our feet become Christ's feet, we go forth with the grace of the power and the spirit that is here in this place.

Adopt-A-Family - Families served	100
Interfaith Outreach Home Giving Tree	\$ 28,000
Knights Blood Drive (May 2022) Pints of blood donated	84
Knights Food Drives for CAC (Holiday, Spring)	\$ 10,669
Knights Wreaths Across America	\$ 11,180
Mustard Seed	\$ 33,271
Pregnancy Aid Clinic - Baby Bottle Boomerang	\$ 10,416
St. Vincent de Paul - Households served	445
Stephen Ministry - Adults served	8



Parish Households



*We are all hungry people. We need shelter and strength.
We are one in our hurting. We are one in our pain.*

2021-2022 Registered Households 2,918	2021-2022 Individual Parishioners 8,473	2021-2022 New Households 205	2021-2022 New Individual Parishioners 532
2020-2021 Registered Households 2,773	2020-2021 Individual Parishioners 8,004	2020-2021 New Households 205	2020-2021 New Individual Parishioners 381



*As the Bread becomes Body
We are Filled with the Grace*



*Of the Power and the Spirit
That is Here in this Place.*



YOU'RE INVITED

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