



SAINT JUDE
the APOSTLE
CATHOLIC CHURCH

UPON THIS ROCK
I WILL BUILD MY CHURCH



2024 - 2025 ANNUAL STEWARDSHIP REPORT

OUR GROWING PARISH

Dear Friends,

I am very pleased to present our Annual Stewardship Report for the fiscal year that spans July 1, 2024, through June 30, 2025.

More than 60 years ago, a small group of dedicated Catholics worked very hard to establish what is now your spiritual home! Think about that – a small group who heard and heeded the call to build a place where tens of thousands would eventually worship, learn, and grow in faith.



The growth of our parish over these 60-plus years has been due to the dedication and determination of so many faithful servants. And the good news is that this continues even today. Our parish is filled with dedicated stewards who continue to grow in faith, teach our youth, help those in need, serve in one of our liturgical ministries so we can celebrate 20 Masses each week, sit with Jesus in Adoration 121 hours each week, and lend their talents serving in one of our more than 80 ministries.

And when this happens, when our congregation is engaged in the life of our parish, the financial part always falls into place. Our parish's financial standing was strong again this past fiscal year. Thanks to your support and tithing, our parish's financial strength gives us the confidence to move forward with plans to greatly improve our campus facilities.

Because our parish continues to grow in the number of households, we naturally will need to continue to grow to meet the needs of our faithful. This is a wonderful opportunity! Our Catholic faith, here at Saint Jude, is thriving. Let's now band together, as our founders did all those years ago, to renew our campus and set the stage for the next 60 years.

Matthew 16:18 gives us the courage to continue to move forward, "And so I say to you, you are Peter, and upon this rock I will build my church." Our Lord gave us all the keys to His Kingdom. By committing to helping build His church here on this earth, we will certainly build for ourselves an eternity with Him. Isn't that what it's really all about?

Sincerely in Christ,

A handwritten signature in blue ink that reads "Msgr. Joe". The signature is fluid and cursive.

Monsignor W. Joseph Corbett

Pastor

Dear Fellow Parishioners,

As the members of our Finance Council, we are pleased to share with you the Annual Stewardship Report for Saint Jude the Apostle Parish for the Fiscal Year ended June 30, 2025. Under the pastoral leadership of Monsignor Joe Corbett and the parish staff members, our parish continues to enjoy sound financial results reflective of our growing and engaged community. The responsible management of our financial resources and the consistent monetary support from each of you, our fellow parishioners, continues to position our parish to pursue our spiritual goals.

In the 2025 fiscal year, our parish's offertory grew once again, as a result of your kind and generous stewardship. In addition to completing the paydown of all parish outstanding debt last year and continuing to fund a diverse and growing list of ministries and activities in 2025, we have commenced construction on our new parish rectory.

Our parish's offertory comprises our primary source of revenue. For this fiscal year, our offertory was \$4.2 million, up 5.3% over the prior fiscal year. All other revenues, including donations, fees, bequests, the Archbishop's Annual Appeal refund, the Men's Club donations, and our preschool, amounted to \$1.0 million for total fiscal year revenue of \$5.3 million, which represents a healthy increase of 9.7% over the prior fiscal year.

Once again, despite the many inflationary pressures on the costs of services and supplies, total parish expenses in fiscal 2025 were \$4.2 million, an increase of 6.6% and, importantly, a slower rate of increase than our revenues.

Overall, our parish operations generated revenue in excess of expenses of \$1.1 million, an increase of approximately 24% which allowed us to maintain our parish facilities, support all our parish operational needs, and increase our total parish cash balance.

With a continued healthy financial position, our growing parish is blessed with the ability to plan for the future and begin work on the significant additional facility improvements needed to ensure we can thrive for generations to come.

Should you have any questions on this year's financial report, please do not hesitate to contact any Finance Council member.

Sincerely,

Saint Jude Finance Council

Members: Jeffrey Laborde, Chair; Kelli Dakake Secretary; Jessica Alderman; Nellie Thompson; Tom Dunn; David Troncale; Marshall Ford; Fred Valz

Parish Financials



For the fiscal years ending June 30, 2024 and 2025

Revenue:	2025	2024
Offertory	\$ 4,212,559	\$ 3,999,219
Other Donations	58,137	186,001
Other Income*	299,076	94,006
Annual Appeal Refund	77,244	85,297
Interest Income	67,312	55,383
Religious Education	68,437	67,005
Preschool	325,483	296,750
Capital Campaign	<u>142,560</u>	<u>0</u>
Total Revenue	\$ 5,250,808	\$ 4,783,661
Expenses:		
Admin and General	\$ 724,796	\$ 712,090
Archdiocesan Assessments	634,824	613,929
Facilities	707,306	638,756
Religious Education	477,877	466,427
Clergy and Rectory	365,586	392,670
Music and Liturgy	412,668	395,563
Stewardship	274,633	267,493
Property Improvements	176,452	113,774
Interest Expense	0	10,850
Preschool	321,521	330,991
Capital Campaign	<u>107,442</u>	<u>0</u>
Total Expenses:	\$ 4,203,105	\$ 3,942,543
Revenue over Expenses	\$ 1,047,703	\$ 841,118
Repayment of loan	0	(266,629)
Changes in operating assets and liabilities	(512,671)	25,958
Change in designated purpose accounts	<u>88,839</u>	<u>83,647</u>
Net increase in cash balances:	<u>\$ 623,871</u>	<u>\$ 684,094</u>

*Other Income includes \$211,888 in Employee Retention Credit income that is a credit paid to employers who continued to pay staff during the pandemic.
View the Saint Jude the Apostle Catholic School Annual Report at www.Saintjude.net/Support/Annual-Report



Second Collections



St. Vincent de Paul (Saint Jude)	\$ 322,501	Catholic Home Missions	\$ 3,665
Archdiocesan Seminarians	\$ 16,254	Peter's Pence	\$ 3,544
Catholic Charities	\$ 9,559	Mission Cooperative	\$ 3,848
Religious Retirement	\$ 8,613	Campaign for Human Development	\$ 3,617
Archdiocesan Hispanic Ministries	\$ 3,816	Catholic Communications	\$ 2,839
Catholic Relief Services	\$ 21,989	Latin America/Europe Missions	\$ 2,702
Archdiocesan St. Vincent de Paul	\$ 5,629	Catholic University	\$ 2,542
Black and Indian Mission	\$ 3,711	Archdiocese for Military Services	\$ 4,307
Holy Land	\$ 4,498	Total Second Collections	\$ 423,634

Parish Life & Service



SJA Mission Ministry	\$ 10,258	
Interfaith Outreach Home	\$ 33,199	
Mustard Seed Communities	\$ 8,599	
Pregnancy Aid Clinic	\$ 7,917	
Rise Against Hunger	\$ 24,000	
Walking With Moms in Need	\$ 10,625	
Ignatius House	\$ 5,000	
The Sandwich Project	\$ 1,728	
Knights of Columbus Food Drives	\$ 8,535	
Knights of Columbus Coats for Kids	\$ 8,002	
Knights of Columbus Wreaths Across America	\$ 22,406	
Knights of Columbus Blood Drives	87 Units	
Catholic Charities Adopt-A-Family	100 families	

Sacraments



When you call me, and come and pray to me, I will listen to you.

SACRAMENTAL CELEBRATIONS

Baptisms	134
First Communions	159
Confirmations	93
Marriages	21
Funerals	49
Anointing of Sick	124

ADORATION

Adoration Guardians	431
Weekly Hours of Adoration	121

MASS

Masses per week	19
Liturgical volunteers per week*	295

**We have, on average, 295 parishioners who serve in liturgical roles so that we can offer 19 weekly Masses. This includes altar servers, eucharistic ministers, greeters, lectors, music groups, ushers, and sacristans.*

Thank you to all who serve our parish!

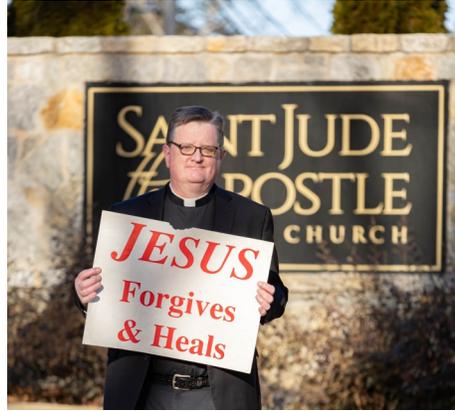
Religious Education



When you look for me, you will find me.

Parish School of Religion Students	564	Family Adoration	84
Saint Jude School Students	486	Vacation Bible School	91
Saint Jude Preschool Students	80	Night in Bethlehem	336
High School Confirmation Formation	93	Christmas Pageant	73
Middle School Students in EDGE	65	OCIA Participants	80
Catechists for Parish School of Religion	108	Parish Mission Attendees	900
Children's Liturgy of the Word	85	FORMED Online Subscriptions	1386





Parish Households



When you seek me with all your heart, I will let you find me.

As of June 30, 2025

Registered Households **3,492**

July 1, 2024 - June 30, 2025

New Households **380**



RENEWING *our* SPIRITUAL HOME



a campaign for
SAINT JUDE THE APOSTLE CATHOLIC CHURCH



Join us to improve our campus and prepare for our future!
JudeAtl.com/campaign